

Port Authority of Allegheny County* (PATransit)

2235 Beaver Avenue
Pittsburgh, PA 15233-1080
(412)237-7311

This agency purchases transportation service. Service supplied and consumed is profiled separately for the purchased transportation provider: ACCESS Transportation Systems, Inc. (3067)

Chief Executive Officer: Paul Skoutelas,
General Manager/CEO
ID Number: 3022

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pittsburgh, PA	
Square Miles	778
Population	1,678,745
Population Ranking out of 405 UZA's	20

Service Area Statistics

Square Miles	775
Population	1,402,267

Service Consumption

Annual Passenger Miles	301,520,599
Annual Unlinked Trips	73,730,223
Average Weekday Unlinked Trips	247,651
Average Saturday Unlinked Trips	134,094
Average Sunday Unlinked Trips	62,476

Service Supplied

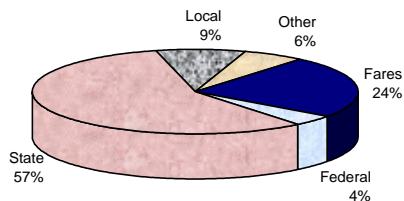
Annual Vehicle Revenue Miles	27,440,183
Annual Vehicle Revenue Hours	1,977,271
Vehicles Available for Maximum Service	979
Vehicles Operated in Maximum Service	824
Base Period Requirement	411

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation*		Rolling Stock	Facilities and Other	Total
Bus	786	0	Bus	\$28,781	\$67,506,383	\$67,535,164
Light Rail	34	0	Light Rail	62,865	24,147,559	24,210,424
Inclined Plane	2	2	Inclined Plane	0	0	0
Total	822	2	Total	\$91,646	\$91,653,942	\$91,745,588

*Does not include data for purchased transportation providers filing separate NTD reports.

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$51,304,204
Purchased Transportation	5,185,197
Total Fare Revenues Earned	\$56,489,401

Sources of Operating Funds Expended

Passenger Fares	\$56,508,414
Local Funds	21,731,308
State Funds	130,591,662
Federal Assistance	9,997,842
Other Funds	12,077,980
Total Operating Funds Expended	\$230,907,206

Summary of Operating Expenses

Salaries, Wages and Benefits	\$167,417,235
Materials and Supplies	22,420,252
Purchased Transportation*	353,916
Other Operating Expenses	4,658,303
Total Operating Expenses	\$194,849,706

Reconciling Cash Expenditures

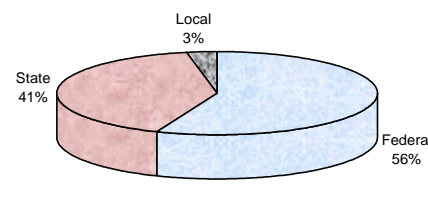
	\$10,671,547
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Sources of Capital Funds Expended

Local Funds	\$2,789,167
State Funds	38,020,531
Federal Assistance	50,935,890
Total Capital Funds Expended	\$91,745,588

Uses of Capital Funds

Sources of Capital Funds Expended



Characteristics

	Bus	Light Rail	Inclined Plane
Operating Expense	\$167,543,061	\$26,498,041	\$808,604
Capital Funding	\$67,535,164	\$24,210,424	\$0
Annual Passenger Miles	265,563,747	35,764,028	192,824
Annual Vehicle Revenue Miles	25,606,683	1,783,329	50,171
Annual Unlinked Trips	64,646,890	7,591,553	1,491,780
Average Weekday Unlinked Trips	218,099	25,850	3,702
Annual Vehicle Revenue Hours	1,851,082	115,296	10,893
Fixed Guideway Directional Route Miles	41.3	38.1	0.5
Vehicles Available for Maximum Service	916	59	4
Average Fleet Age in Years	6.5	15.5	124.5
Vehicles Operated in Maximum Service	786	34	4
Peak to Base Ratio	2.0	1.9	1.0
Percent Spares	17%	74%	0%
Incidents	1344	89	0
Fatalities	0	1	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.54	\$14.86	\$16.12
Operating Expense per Vehicle Revenue Hour	\$90.51	\$229.83	\$74.23

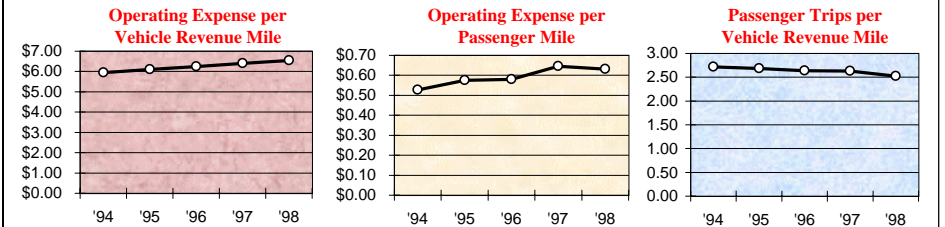
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.63	\$0.74	\$4.19
Operating Expense per Unlinked Passenger Trip	\$2.59	\$3.49	\$0.54

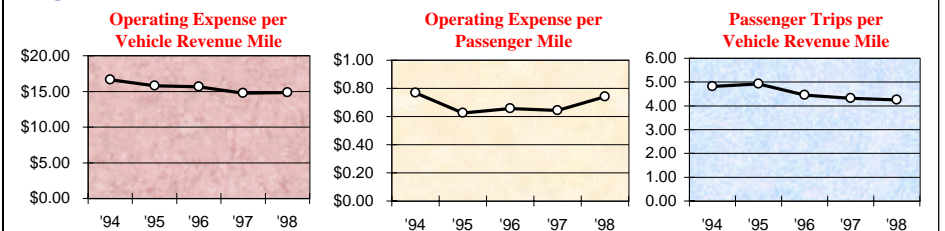
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.52	4.26	29.73
Unlinked Passenger Trips per Vehicle Revenue Hour	34.92	65.84	136.95

Bus



Light Rail



Data Source: 1998 National Transit Database